**EXHIBIT C – BUDGET**

**2023 EMERGING LEADER AWARD**

THE BEN AND CATHERINE IVY FOUNDATION

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **BUDGET FORM** | | | | | |
|  | | | **YEAR 1** | **YEAR 2** | **TOTAL** |
|  | | | | | |
| **DIRECT COSTS** |  |  |  |  |  |
| PERSONNEL SALARY & FRINGES | ROLE ON PROJECT | PERCENT OF TIME ON PROJECT |  |  |  |
| 1- |  |  |  |  |  |
| 2- |  |  |  |  |  |
| 3- |  |  |  |  |  |
| 4- |  |  |  |  |  |
|  |  |  |  |  |  |
| **Total Salary** & **Fringes:** |  |  |  |  |  |
|  |  |  |  |  |  |
| OTHER DIRECT COSTS: |  |  |  |  |  |
| Supplies |  |  |  |  |  |
|  |  |  |  |  |  |
| Equipment |  |  |  |  |  |
|  |  |  |  |  |  |
| Consultant Costs |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Total Other Direct Costs:** |  |  |  |  |  |
|  |  |  |  |  |  |
| **SUBTOTAL DIRECT COSTS:** |  |  |  |  |  |
|  |  |  |  |  |  |
| **INDIRECT COSTS (10%):** |  |  |  |  |  |
|  |  |  |  |  |  |
| **TOTAL:** |  |  |  |  |  |

Indirect costs included in total budget. i.e.: ($450,000 direct/$50,000 indirect)

Travel Expenses Excluded